

Agency	Study/Report Description	Study/Report Citation	Submission Frequency	Estimated Labor Time	Estimated Costs	Recommendation	Justification	Point of Contact
ADS	5 yr IT and info security plan	3 VSA 2222(a)(10)	Annually	150 hours	\$11,250 total	Modify (based on statutory language provided by Sec. Quinn)	Duplication among the reports;	Sec. John Quinn
ADS	Strategic plan/budget for IT and Information Security Activities	3 VSA 2222(a)(9)	Annually					
ACCD	Estimated cost of VSAC loan forgiveness	16 VSA 2888(b)(1)(B)/Act 199 Sec. 47, 2014	Annually	N/A	N/A	Eliminate	VSAC loan forgiveness is not funded--hence, there is no report	Commissioner Joan Goldstein
ACCD	International Trade Agreements	10 VSA 23(d)	Annually	N/A	N/A	Eliminate	Group is no longer meeting	Commissioner Joan Goldstein
AOT	Vtrans Fact Book	19 VSA 42(b)/Act 167 Sec. 22, 2014	Annually	250 hours	\$15,750 total	Remove data from statute which is duplicated in Federal reporting requirements; make report more concise.	Duplication; some information is already reported according to federal requirements	Jacqui LeBlanc
DEC	Status of river corridor, shoreland, and buffer zoning programs and incentives	Act 110 Sec. 8, 2010	Every 2 years	8 hours/1 day	\$368 total	Eliminate	Report is 5 years old and due to expire pursuant to 2 VSA 20(d). Allow to expire on schedule.	Mike Kline
DEC	Progress of water quality ecosystem restoration programs	10 VSA 1386(d)	Annually	5 hours	\$230 total	Eliminate	Duplication; information is provided in Clean Water Investment Report	Kari Dolan
DHR	Additional authorized positions	Act 85 E.100.1(d)(8), 2017	Ongoing	24 hours	\$1,311 total	Change into a brief memo	A memo would deliver the same info more efficiently	Commissioner Beth Fastiggi
DOC	Temporary employees in DOC	Act 163 3(b), 2014	Annually	12 hours	\$540 total	Merge with existing report; provide "as requested"	There is already a monthly report on temp hour utilization that is completed & sent to all DOC sites. DOC can provide this to the Legislature as requested.	Matt D'Agostino
DOH	Annual Report of Vermont Alcohol and Drug Abuse Council	Act 58 E.313.1, 2015	Annually	11 hours	\$457 total	Change from annually to "as requested"	The council does not have recommendations every year.	Shayla Livingston

DOH	Drug Overdose Fatalities Report	Act 75 18(d), 2013	Annually	24 hours	\$996 total	Eliminate	This report is due before the data re complete. This report requires the data to be broken down in an illogical and unhelpful way due to new drug formulations. The Health Department publishes these data on the website on a quarterly basis in a logical manner.	Shayla Livingston
DOH	Substance Abuse Treatment Services Objectives and Performances Measures Progress Annual Report	Act 179 E.306.2, 2014	Annually	8 hours	\$332 total	Eliminate	This report duplicates Act 186 performance management reporting. It also duplicates work already done by the Department on the dashboard. The Dashboard data are up-to-date.	Shayla Livingston
DPS	Drone use by law enforcement agency	20 VSA 4624(b)/Act 169 Sec. 2, 2016	Annually	N/A	N/A	Eliminate	DPS does not receive data from local law enforcement necessary to complete report.	Commissioner Tom Anderson
DPS	Sex Offender Registry Compliance by Special Investigation Units	13 VSA 5415(b)	Annually	Minimal	Minimal	Eliminate	Checks are completed by various law enforcement agencies statewide and may be logged in unique ways per individual agency protocol. As such VSP does not have access to all records systems and the value of the report is thereby limited.	Commissioner Tom Anderson
F&W	Migratory Game Bird Bag Limits	10 VSA 4082(b)(2)/Act 116 Sec. 4, 2014	Annually	3 hours	\$150 total	Eliminate	This report is not routinely reviewed by legislative committees. Although it is submitted annually it is not used by the Legislature and therefore unnecessary.	Commissioner Louis Porter
PSD	Aggregated complaints concerning failure to company with CPG	Act 130 Sec. 5 c(b)	Annually	10 hours	\$560 total	Eliminate	Replicates data required to be published quarterly on the Department's website.	Carol Flint, Director for Consumer Affairs and Public Information

PSD	MOU with federal Energy Regulatory Commission for hydro approvals	Act 165 Sec. 2e, 2012	Every 2 years	18 hours	\$1,008 total	Eliminate	Based on the idea that the Department would execute an MOU w/FERC, & FERC declined to do this.	Ed McNamara, Director for Planning and Energy Resources
PSD	Expenditure of funds from fuel efficiency fund for energy efficiency services	30 VSA 203ac	Annually	N/A	N/A	Eliminate	All RGGI funds are now allocated to the Energy Efficiency Fund so essentially. We will submit a letter explaining this.	Ed McNamara, Director for Planning and Energy Resources
PSD	Progress of VT Village Green Renewable projects pilot program	30 VSA 8105(b)	Annually	4 hours	\$224 total	Eliminate	One time funding but on-going reporting requirement even though there are no new funding/projects to report.	Ed McNamara, Director for Planning and Energy Resources
PSD	Recommendations for apportioning Connectivity Funds to the High Cost Program and Connectivity Initiative	30 VSA 202f(h)	Annually	6 hours	\$336 total	Eliminate	Not necessary. An existing statute (30 VSA 7516) establishes a standing apportionment ratio for the Connectivity Funds (45% High Cost, 55% Connectivity Initiative).	Clay Purvis, Director for Telecommunications and Connectivity